

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	0906 Jersey City City - Co	unty of Hudson		•	Introduced T
Municode:	0906		Filename:	0906_fbi_2020.xlsn	n
	Website:	http://cityofjerseycity.com/			
	Phone Number:		(201) 547-5000		
	Mailing Address:		280 Grove Street		
Email the UFB if no	t using Outlook	Municipality:	Jersey City	State: NJ Zip:	07302
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Steven	M.	Fulop	12/31/2021	FulopS@jcnj.org	
	Chief Administr	ative Officer			
Brian		Platt		Bplatt@jcnj.org	
	Chief Financial	Officer	<u>.</u>		
Lubna		Muneer		Lmuneer@jcnj.org	
	Municipal Clerk				
Sean		Gallagher		Sgallagher@jcnj.org	
	Registered Mun	icipal Accountant	<u>.</u>		
Mark	W.	Bednarz			
	Governing Body	/ Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joyce		Watterman	12/31/2021	RLavarro@jcnj.org	
Rolando		Lavarro	12/31/2021	JWatterman@jcnj.org	
Daniel		Rivera	12/31/2021	DRivera@jcnj.org	
Denise		Ridley	12/31/2021	Dridley@jcnj.org	
Mira		Prinz-Arey	12/31/2021	Mprinz-arey@jcnj.org	
Richard		Boggiano	12/31/2021	Rboggiano@jcnj.org	
Michael		Yun	12/31/2021	MYun@jcnj.org	
James		Solomon	12/31/2021	Jsolomon@jcnj.org	
Jermaine		Robinson	12/31/2021	Jrobinson@jcnj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

4040 C I I X D					G		
2019 Calendar Year Propert				A 10 11 11 1	Current Year 2020 Budg		7D T
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.689	\$236,746,746.00		\$3,030.15	Municipal Purpose Tax	ACTUAL	\$247,989,793.00
Municipal Library	0.027	. , ,		\$118.74	Municipal Library	ACTUAL	\$11,338,173.00
Municipal Open Space	0.002	\$687,216.86		\$8.80	Municipal Open Space	ACTUAL	\$2,895,400.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.360	\$123,593,307.00		\$1,583.24	Local School District	ESTIMATED	\$127,258,394.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.400	\$137,412,447.44	26.89%	\$1,759.16	County Purposes	ESTIMATED	\$140,000,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$3,164,096.10	0.62%	\$43.98	County Open Space	ESTIMATED	\$3,250,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	1.488	\$511,076,766.40	100.00%	\$6,544.06	Total ESTIMATED amount to be raised by taxe	es	\$532,731,760.00
-					·		
Total Taxable Valuation as of	October 1, 2019	\$34,296,469,810.00			Revenue Anticipated, Excluding Tax Levy		352,602,303.00
(To be used to calculate the current year tax rate		Ψ3+,270,407,010.00			Budget Appropriations, before Reserve for Unco	-114-4 T	
		¢420.700.00				offected Taxes	592,432,673.00
Current Year Average Residential Asso	essment	\$439,789.00	<u>-</u>		Total Non-Municipal Tax Levy		\$273,403,794.00
			~ .		Amount to be Raised by Taxes - Before RUT		\$513,234,164.00
	<u>Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$7,815,748.69
					Total Amount to be Raised by Taxes		\$521,049,912.69
	<u>Compariso</u>	on - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.50%
	0.689	0.704	2.18%				
					If % used exceeds the actual collection % then		
	Compariso	on - Municipal Purpose	ac Toy I ovy		reference the statutory exception used	40.4.4.4.1	c(1) 3 yr avg
				Φ. 61	reference the statutory exception used	+UA.4-410	(1) 5 yı avg
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$236,746,746.00	\$247,989,793.00	4.75%	\$11,243,047.00	Tax Collections - ACTUAL as of Prior Year	•	
		<u> </u>			Total Tax Revenue, Collections CY 2019		525,937,744.13
9		ct on Avg. Residential					526,526,725.87
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		99.89%
	\$3,030.15	\$3,096.11	2.18%	\$65.97			
	. ,	. ,			Delinquent Taxes - December 31, 2019		\$588,981.74
				Sheet UFB-1	,		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	59.62%	\$15,847,592.00	\$26,580,248.00	\$42,427,840.00	\$42,427,840.00							
08	Local Revenue	-1.03%	(\$546,018.00)	\$53,226,967.00	\$52,680,949.00	\$52,680,949.00							
09	State Aid (without offsetting appropriation)	-0.21%	(\$137,006.00)	\$66,358,892.00	\$66,221,886.00	\$66,221,886.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$7,121,992.00	\$7,121,992.00	\$7,121,992.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-75.28%	(\$27,340,786.00)	\$36,320,368.00	\$8,979,582.00	\$8,979,582.00							
08	Other Special Items	-10.62%	(\$18,644,334.00)	\$175,527,339.00	\$156,883,005.00	\$156,883,005.00							
15	Receipts from Delinquent Taxes	-50.90%	(\$2,294,955.00)	\$4,508,431.00	\$2,213,476.00	\$2,213,476.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.86%	\$4,537,778.00	\$243,452,015.00	\$247,989,793.00	\$247,989,793.00							
07	Minimum Library Tax	19.69%	\$1,865,220.00	\$9,472,953.00	\$11,338,173.00	\$11,338,173.00							
54	Open Space Levy Tax	-100.00%	(\$686,000.00)	\$686,000.00	\$0.00								
07	Addition to Local District School Tax	-5.48%	(\$168,004.00)	\$3,063,404.00	\$2,895,400.00	\$2,895,400.00				·			
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							·
	Total	-4.40%	(\$27,566,513.00)	\$626,318,609.00	\$598,752,096.00	\$598,752,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	•		•	Sheet III	ED 2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLINI	RIENDLY BUDGET SEC	Budgeted		2220118 8 6			n í	General	Public&Private	Open Space		1	1			
FCOA		· .		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	312.00	93.00	15.53%	\$4,204,486.00	\$27,076,357.00	\$31,280,843.00	\$28,993,155.00	\$2,287,688.00							
21	Land-Use Administration	28.00	0.00	-25.05%	(\$634,441.00)	\$2,532,234.00	\$1,897,793.00	\$1,897,793.00	\$0.00							
22	Uniform Construction Code	69.00	3.00	12.26%	\$461,498.00	\$3,763,269.00	\$4,224,767.00	\$4,224,767.00	\$0.00							
23	Insurance	0.00	0.00	-4.02%	(\$4,404,621.00)	\$109,642,454.00	\$105,237,833.00	\$105,237,833.00	\$0.00							
25	Public Safety	1,787.00	253.00	1.84%	\$3,521,995.00	\$191,790,523.00	\$195,312,518.00	\$194,903,939.00	\$408,579.00							
26	Public Works	310.00	30.00	9.60%	\$4,734,529.00	\$49,311,346.00	\$54,045,875.00	\$49,621,627.00	\$4,424,248.00							
27	Health and Human Services	75.00	2.00	21.04%	\$1,158,275.00	\$5,503,868.00	\$6,662,143.00	\$5,102,592.00	\$1,559,551.00							
28	Parks and Recreation	33.00	491.00	11.69%	\$588,326.00	\$5,032,353.00	\$5,620,679.00	\$4,897,253.00	\$723,426.00							
29	Education (including Library)	0.00	0.00	17.86%	\$1,718,173.00	\$9,620,000.00	\$11,338,173.00	\$11,338,173.00	\$0.00							
30	Unclassified	0.00	0.00	-25.42%	(\$495,000.00)	\$1,947,000.00	\$1,452,000.00	\$1,452,000.00	\$0.00							
31	Utilities and Bulk Purchases	0.00	0.00	-7.21%	(\$1,010,473.00)	\$14,024,286.00	\$13,013,813.00	\$13,013,813.00	\$0.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency	0.00	0.00	0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00							
36	Statutory Expenditures	0.00	0.00	8.09%	\$4,999,683.00	\$61,808,945.00	\$66,808,628.00	\$66,808,628.00	\$0.00							
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
43	Court and Public Defender	85.00	8.00	9.50%	\$456,474.00	\$4,803,448.00	\$5,259,922.00	\$5,259,922.00	\$0.00							
44	Capital	0.00	0.00	-100.00%	(\$1,874,490.00)	\$1,874,490.00	\$0.00	\$0.00	\$0.00							
45	Debt	0.00	0.00	5.59%	\$3,862,316.00	\$69,152,754.00	\$73,015,070.00	\$73,015,070.00	\$0.00							
46	Deferred Charges	0.00	0.00	-56.16%	(\$12,959,474.00)	\$23,075,326.00	\$10,115,852.00	\$10,115,852.00	\$0.00							
48	Debt - Type 1 School District	0.00	0.00	-5.48%	(\$305,000.00)	\$5,561,764.00	\$5,256,764.00	\$5,256,764.00	\$0.00							
50	Reserve for Uncollected Taxes	0.00	0.00	7.37%	\$559,912.00	\$7,599,511.00	\$8,159,423.00	\$8,159,423.00	\$0.00							
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	2,699.00	880.00	0.77%	\$4,582,168.00	\$594,169,928.00	\$598,752,096.00	\$589,348,604.00	\$9,403,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
							Sheet UFR-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Sale of Municipal Property - Land Sales		Non-Recurring Item
X				JCMC Settlement	\$1,500,000.00	Non-Recurring Item

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

8.80%

% of Total

2 Residential	37,021	\$16,041,947,110.00	46.69%						
3A/3B Farm	0	\$0.00	0.00%						
4A Commercial	4,286	\$9,015,134,600.00	26.24%						
4B Industrial	544	\$2,446,179,600.00	7.12%						
4C Apartments	1,666	\$3,768,484,100.00	10.97%						
5A/5B Railroad	133	\$0.00	0.00%						
6A/6B Business Personal Property	\$64,373,216.00	0.19%							
Total	100.00%								
Average Ratio (%), Assessed to True									
Equalized Valuation, Taxable Prope		100.00% \$34,360,843,026.00							
			'						
Total # of property tax appeals	filed in 2019	County Tax Board	3,788.00						
		State Tax Court	800.00						
Number of 2019 County Tax Board	Number of 2019 County Tax Board decisions appealed to Tax Court								
Number of pending property tax app	1,911.00								
Amount paid out by municipality for	\$10,137,321.82								

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)

8,739

of Parcels

Vacant Land

Property Tax Assess	sments - Exempt Pr	operties (October 1, 2019 Va	<u>llue)</u>
·	# of Parcels	Assessed Value	% of Total
15A Public Schools	174	\$1,292,724,200.00	6.41%
15B Other Schools	59	\$327,165,400.00	1.62%
15C Public Property	1,060	\$5,489,061,782.00	27.23%
15D Church and Charities	536	\$1,043,034,100.00	5.17%
15E Cemeteries & Graveyards	9	\$95,669,300.00	0.47%
15F Other Exempt	7,969	\$11,911,724,100.00	59.09%
-			
_			
Total	9,807	\$20,159,378,882.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 58.67%

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	19		\$115,704,500.00	\$1,721,682.96
I	Dwelling Exemption	10		\$2,838,000.00	\$42,229.44
J	Dwelling Abatement	160		\$18,121,400.00	\$269,646.43
K	New Dwelling/Conversion Exemption	19		\$4,039,300.00	\$60,104.78
L	New Dwelling/Conversion Abatement	548		\$86,207,900.00	\$1,282,773.55
N	Multiple Dwelling Exemption	6		\$84,847,704.00	\$1,262,533.84
O	Multiple Dwelling Abatement	6		\$6,674,000.00	\$99,309.12
	Total 5 Yr Exemptions/Abatements	768	0.00	318,432,804.00	4,738,280.12

Assessed Value

\$3,024,724,400.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Part	et n	Ta	Taxes if Billed In Full O19 Total Tax Ra \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.
Property Color Property	n		In Full 019 Total Tax Ra \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.
Proper Control Proper Proper Control Pr		g Assessed Value 2019	019 Total Tax Ra S0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
March 1987 1	PILOT BIIIII	g Assessed Value 2019	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Proceedings 1997 1985			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Description Column Colum			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Section Section Control Cont			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
State Column Co			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
State Column Co			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
The part Content Con			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Street			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Telescope Tele			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Second Column 1909 14,87,100 21,375 22,370 20,000 23,270 20,000 23,270 20,000 23			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Property 1900 1,000 1,			\$0.0 \$0.0 \$0.0 \$0.0
March Marc			\$0.0 \$0.0 \$0.0 \$0.0
December 19,18 31,68 31,68 31,74 31,75 31,68 31,74 31,75 3			\$0.0 \$0.0
100 100			\$0.0
13-10 13-1			
Section 196,676 95,16500 141,000 141			\$0.0
Second Column 1,597,139 255,000,000 3,050,000 1,410,175 1,000 1,410,175			\$0.0
Formation Community Computer Community C			\$0.0 \$0.0
10 Control 18 18 18 19 18 18 19 18 18			\$0.0
To Managemen St. R. LLC			\$0.0
ST Jersy Ave., LLC			\$0.0
100 100			\$0.0 \$0.0
98 Ruges Ave. Other 11,409 1,423,500 21,182 Annual Number 10,404 10,004 10,			\$0.0
ACC Tower IA Afmerician Cas) APP 14 Moser Pane I (R. Rebissor) APP 15 A (Rebissor) APP 15 A (Rebissor) APP 16 A (Reb			\$0.0
All More Place G. Robinson 31,123 1,260,000 18,749 12,651 3,768,300 55,072 12,651 3,768,300 55,072 12,651 3,768,300 55,072 12,651 3,768,300 55,072 12,651 3,768,300 10,000 12,000	_		\$0.0 \$0.0
Alf Moning Pause 12,433 3,768,300 56,072 Alf-Hosing 36,666 2,447,600 36,420 Kenney Blut, Associates Alf-Hosing 230,000 2,933,200 400,766 Resuretion House Alf-Hosing 17,377 7,328,400 109,047 Alf-Hosing 1,580,000 1,55,893,000 2,319,688 Lafyette Community LP Alf-Hosing 10,000 2,529,900 37,645 S.E. Management, LLC Other 1,257,644 97,800,000 1,455,264 Alf-Hosing 1,500,000 A,708,000			\$0.0
Agas UR Co., LLC Other 1,380,000 155,893,000 2,319,688 Lafryence Community IP Aff. Housing 110,000 2,529,900 37,645 S.E. Management, LLC Other 35,325 — Arhington Arms Ages. Aff. Housing 60,000 4,708,000 7,078,000 70,005 11,777,000 175,242 11,777,000 <td></td> <td></td> <td>\$0.0</td>			\$0.0
Affington Arms Apts. Aff. Housing 38,850 6,979,100 103,849 Lafgeene Family Phase II (Pacific C Aff. Housing 50,000 2,912,000 43,331 Salem Lafgeene Kasociates Aff. Housing 550,000 11,777,000 175,242 Addington Gardens Aff. Housing 60,000 4,708,000 70,055 Lafgeene Family URA, LLC (Wood Aff. Housing 51,718 4,858,900 72,300 Second 8, Waterfront Other 2,033,395 370,300,200 5,151,406 Other 1,134,000 218,874,900 3,256,585 4,1400 3,256,540 3,256			\$0.0 \$0.0
Affigure Gardens Aff Housing 60,000 4,708,000 70,055 Lateytue Family URA, LLC (Wood Aff Housing 51,718 4,858,900 72,300 Second St. Waterfront Other 2,033,095 370,390,200 5,511,406 Lateytue Family URA, LLC (Wood Aff Housing 12,300 7,418,900 110,393 Second St. Waterfront Other 378,000 91,047,803 1,355,017 Let's Celebraic (S01 Garfield Are) Aff. Housing 48,950 4,051,700 60,289 Shore Club North Other 2,350,017 207,734,300 3,091,086 Let's Celebraic (S01 Garfield Are) Aff. Housing 48,950 4,003,000 Feb. 1,257,119 States of the second o			\$0.0
Althema JC UR Other 2,332,029 212,144,200 3,156,706 Let's Celebrate (503 Garfield Ave.) Alf. Housing Aldobop Park Associates Aff. Housing 145,200 4,003,900 59,578 LF Fam P3 (Barbara Place) Aff. Housing 51,939 2,835,000 42,185 Senna UR Other 946,551 18,483,800 1,257,119 Sergen Court Other 8,924 2,512,200 37,382 Liberty Harbor North Grode Order Bergen Manor Associates Aff. Housing 1,008,669 1,008,500 1,033,564 Liberty Harbor North Condo UR 4, Other Bostwick Court UR Assoc., LIP Aff. Housing 8,028 1,038,500 1,038,564 Liberty Harbor North UR Other 3,009,800 1,633,564 Liberty Harbor North UR Other 3,000 1,633,664 Libe			\$0.0
Audobon Park Associates Aff. Housing 145,200 4,003,900 59,78 LF Fam P3 (Bathara Place) Aff. Housing 51,939 2,835,000 42,185 Sienna UR Other 946,351 84,483,800 1,257,119 Battery View Sr. Aff. Housing 314,869 36,404,800 541,703 LIN Owner 33 Park Other 1,250,000 183,509,200 2,730,617 St. Bridges Other 15,427 17,664,800 262,852 St. Bridges Other 15,427 17,664,800			\$0.0
Battery View Sr.			\$0.0 \$0.0
Ergen Manor Associates			\$0.0
Block 284 North UR, LLC AKA St. Francis 1,008,692 109,782,500 1,633,564 Liberty Harbor North UR (Metro Hd Other 3,913,832 364,356,500 5,421,625 Summir Plaza Apartments Aff. Housing 115,000 94,769,800 1,410,175			\$0.0
Bostwick Court UR Assoc. LLP			\$0.0 \$0.0
BR Paramount Other 531,974 56,133,100 835,261 Liberty Waterfront Other 1,367,748 114,144,800 1,698,475 Town Cow North UR Other \$2,000,000.00 \$145,360,000.00 2,162,957			\$0.0
BR Tower Other 212,000 28,530,800 424,538 Lincoln (North Pier) 592,972 Town Cove South UR Other \$2,182,552.00 \$207,847,500.00 3,092,771 Bramhall UR Aff. Housing 53,160 1,589,400 23,650 Lincoln UR (Hulson Pointe) 2,691,693 58,754,600 874,268 Toy Factory Apartments LP Other \$29,795.00 55,299,200.00 78,852 Brunswick Estates 170,000 13,056,500 194,281 Lutheran Residence Corp Aff. Housing 8,146 6,195,700 92,192 Unico Apartments LP S300,000.00 45,852 Cali Harbor Plaza IV (Settlement) Comm./Indust. 549,000 64,584,600 961,019 Migestic Theater Other 383,755 32,907,900 489,670 Van Wagenen II Aff. Housing \$130,000.00 \$0.00 -			\$0.0
Bramhall UR Aff. Housing 53,160 1,589,400 23,650 Lincoln UR (Hudson Pointe) 2,691,693 58,754,600 874,268 Toy Factory Apartments LP Other \$29,795.00 \$5,299,200.00 78,852			\$0.0 \$0.0
Brunswick Estates 170,000 13,056,500 194,281 Lutheran Residence Corp Aff. Housing 8,146 6,195,700 92,192 Unico Apartments \$300,006.00 \$31,335,800.00 466,277 Cali Harbor Plaza IV (Settlement) Comm./Indust. 549,000 64,584,600 961,019 Majestic Theater Other 383,756 32,907,900 489,670 Van Wagenen II Aff. Housing \$130,000.00 \$0.00 -			\$0.0
			\$0.0
□ Cali Harbor Plaza V (Settlement) Comm./Indust. 2,300,000 20,451,000 595,391 ■ Marbella Tower II Other 1,097,729 128,600.000 1.913.568 ■ Vector UR Assoc. I Other 1,468,900.00 5.170.337 ■			\$0.0
CAPAICII Other 55,000 6,758,300 100,564 Marbella Tower UR Associates Other 2,104,582 136,086,900 2,024,973 Villa Borinquen Aff, Housing \$377,338,00 \$17,890,000,000 266,203			\$0.0 \$0.0
Centex Homes (475 Claremont Lofts)			\$0.0
Cheesecake Lofts Other 171,272 15,001,500 223,222 Mid-City Apt. UR II Aff. Housing 7,825 7,201,100 107,152 Volunteers of America \$129,022,000 50,000 -			\$0.0
Chosen Condos Other 76,000 16,067,000 239,077 Mid-City Apt. UR I Other 11,672 4,724,800 70,305 Warren at York \$750,000.00 \$70,005,000.00 1,052,104 Columbus Hotel UR 446,000 93,438,000 1,390,357 Monaco North Other 850,445 101,393,500 1,508,735 - - -			\$0.0 \$0.0
Devi Ma Newkirk UR 14,000 2,439,900 36,306 Monaco South Other 880,000 104,981,400 1,562,123			\$0.0
EQR at 77 Hudson St. Other 2,982,734 442,181,400 6,579,659 Montgomery Gateway 1 Aff. Housing 300,000 3,330,500 49,558			\$0.0
Equality Housing Aff. Housing 144,407 2,472,900 36,797 Montgomery Gateway II Aff. Housing 326,067 21,120,900 314,279 - Eric-Tenth UR Other 451,213 44,745,700 665,816 Montgomery Greene UR, LLC Other 1,021,166 92,860,000 1,381,757			\$0.0 \$0.0
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Prior Budget Ye	ear's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Li	ieu of Tax (PILOT)	- Long Term Tax Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value 2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate \$0.00
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Total Long Term Exemptions	- Column Total	42,595,767.00	3,655,059,200.00	54,387,280.90	Total Long Term Exemptions	- Column Total	##############	#######################################	\$58,824,737.95	Total Long Term Exemption	s - Column Total	\$58,880,588.00	############ \$83,275,583.71			\$0.00		
Mark "X" if Grand Total		1			<u> </u>	II	1		She	et UFB-6	II .	1		Total Long Term Exemption	ns - GRAND TOTAL	*****************	\$15,204,812,000.00	\$196,487,602.56 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	10.00	0.00	974,965.65	\$713,520.00	\$0.00	\$100,677.67	\$109,037.78	\$51,730.20
Supervisory Staff (Department Heads & Managers)	10.00	0.00	1,891,811.04	\$1,403,165.00	\$0.00	\$197,986.58	\$188,930.00	\$101,729.46
Police Officers (Including Superior Officers)	1022.00	0.00	148,934,271.58	\$91,138,471.00	\$6,500,000.00	\$26,858,507.40	\$17,358,504.03	\$7,078,789.15
Fire Fighters (Including Superior Officers)	663.00	0.00	99,232,479.00	\$62,250,000.00	\$2,300,000.00	\$18,345,075.00	\$11,657,529.00	\$4,679,875.00
All Other Union Employees not listed above	994.00	226.00	113,064,677.14	\$73,504,591.00	\$3,207,800.00	\$10,371,497.79	\$20,419,140.00	\$5,561,648.35
All Other Non-Union Employees not listed above	0.00	654.00	2,645,648.00	\$2,180,000.00	\$0.00	\$307,598.00	\$0.00	\$158,050.00
Totals	2699.00	880.00	366,743,852.41	\$231,189,747.00	\$12,007,800.00	\$56,181,342.45	\$49,733,140.81	\$17,631,822.16

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1,112.00	\$13,028.04	\$14,487,180.48	1,041.00	\$12,478.76	\$12,990,389.16
Parent & Child	416.00	\$17,645.28	\$7,340,436.48	431.00	\$17,974.56	\$7,747,035.36
Employee & Spouse (or Partner)	260.00	\$24,902.04	\$6,474,530.40	284.00	\$27,969.00	\$7,943,196.00
Family	757.00	\$28,427.40	\$21,519,541.80	791.00	\$31,721.76	\$25,091,912.16
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,545.00		\$49,821,689.16	2,547.00		\$53,772,532.68
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$13,028.64	\$26,057.28	1	\$12,478.76	\$12,478.76
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$24,902.04	\$74,706.12	3	\$27,969.00	\$83,907.00
Family	3	\$28,427.40	\$85,282.20	1	\$31,721.76	\$31,721.76
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	8.00		\$186,045.60	5.00		\$128,107.52
Retirees - Health Benefits - Annual Cost						
Single Coverage	1,120	\$14,888.76	\$16,675,411.20	1,041	\$12,017.00	\$12,509,697.00
Parent & Child	93	\$21,941.40	\$2,040,550.20	80	\$21,621.00	\$1,729,680.00
Employee & Spouse (or Partner)	926	\$28,217.40	\$26,129,312.40	803	\$27,551.70	\$22,124,015.10
Family	410	\$33,106.92	\$13,573,837.20	361	\$30,417.94	\$10,980,876.34
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,549.00		\$58,419,111.00	2,285.00		\$47,344,268.44
GRAND TOTAL	5,102.00		\$108,426,845.76	4,837.00		\$101,244,908.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Oreas Davis of	1	(che	eck applicable	tems)
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Uniformed Police	128212.00		X	Ordinance	Agreement
Uniformed Fire	77686.00		x		
Mangement	9283.00	\$1,499,928.00		X	
Local 246	11300.00	\$1,429,303.00	Х		
Jersey City Supervisor's Association	6462.00	\$1,319,344.00	X		
Local 245	11149.00	\$1,618,896.00	X		
Police Chief	236.00	\$341,673.00		X	
Fire Chief	214.00	\$116,180.00		X	
School Traffic Guards	2691.00	\$114,172.00	Х		
Local 41	438.00	\$72,437.00	X		
Tax Assessor	1871.00	\$125,958.00	Α	X	
Operating Engineers	189.00	\$36,051.00		^	
Human Resource Director	300.00	\$17,408.00		Х	
Chief Financial Officer	570.00			X	
Business Administrator	568.00			X	
HEDC Director	136.00	\$7,938.00		X	
Recreation Director	150.00			X	
HHS Director	418.00	\$24,279.42		X	
DPW Director	357.00	\$20,751.00		X	
Corporation Counsel	44.80	\$2,859.00		X	
Corporation Courises	44.00	Ψ2,003.00		^	
Tota	lls 252274.80	\$106,125,313.96			
lota	2022/4.80	\$100,125,313.90			
Total Funds Reserve	ed as of end of 2019	\$0.00			
Total Funds A					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$17,517,258.00	\$17,517,258.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$2,267,983.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$3,635,497.00			
0			\$0.00	Bonds - Principal	\$53,391,000.00			
0			\$0.00	Bonds - Interest	\$18,859,142.00			
0			\$0.00	Loans & Other Debt - Principal	\$100,759.00			
0			\$0.00	Loans & Other Debt - Interest	\$16,450.00			
0			\$0.00	_				
0			\$0.00	Total	\$78,270,831.00	\$0.00	\$0.00	\$0.00
Municipal Purposes	•			_				
Debt Authorized	\$176,326,887.00		\$176,326,887.00	Total Principal	\$55,759,742.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$81,033,098.00		\$81,033,098.00	Total Interest	\$22,511,089.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$525,072,728.00	\$188,178,728.00	\$336,894,000.00	% of Total Current Year Budget	13.07%			
Loans and Other Debt	\$846,989.00		\$846,989.00	_				
•		<u> </u>		Description	Debt Not Listed Above			
Total (Current Year)	\$800,796,960.00	\$205,695,986.00	\$595,100,974.00	Total Guarantees - Governmental				
	•	<u>. </u>		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	247,597			Total Other				
				_				
Per Capita Gross Debt	\$3,234.28			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,403.51			Rating	Aa3	AA-/Stable	AA-	
-				Year of Last Rating	2018	2018	2018	
3 Yr. Average Property Valuation		\$29,344,551.90		_				
	-			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 2027.98%			٥					
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Jersey City Board of Education	Waste Removal		7/1/2018		\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	